REVORTAGE DESCRIPTION AND LOCAL METERS A

| Description Of Enhance | Approved Gross Goal of Bolsons | Total Repositions from data of adoption to 14 March 2009 | | | 200 200 Approved Programma | | | Approach Spanish res | 4 | | |
|---|--------------------------------|--|-----------------------------------|-----------------------------|----------------------------|-----------------------|-----------------------------|----------------------|---------------------------------|-----------------------|-------|
| | | | Animal Personal from Seriar Years | New Approvals for 2009/2019 | Remaining Salvanus Badgan | Apand and Commitments | Forestate Guetare 2000/2019 | Services Services | Min 2 Min 2000 and Salary parts | Tend Project Garianse | ines. |
| Development and Transport | | | | | | | | | | | |
| Johnhoy Chalham | 47,000 | 36,143 | 30,863 | | 30,803 | 13.862 | 30,863 | 9 | | | |
| North Heritage Site & Great Lines City Park | 362,416 | 80,200 | 162 160 | | 163,160 | 11,000 | 91,000 | 81,080 | | | 0 |
| Seering the Calescay Keel & Medisary | 46.70 | 278.070 | 2007 | | 178.00 | 19.007 | 100.00 | 3.03 | | | 0 |
| Downstape Heritage Indiators | 1,600,000 | 876,800 | 734,167 | | 724,147 | (2),836 | 794.147 | | | | 0 |
| Faciners For Corado | 136,000 | | | 136,000 | 136,000 | | 196,000 | | | | 0 |
| Planning Delivery Duell | 10.01 | 67.20 | MA 27 | | 173.866 | 940 | 172.666 | | | | 0 |
| Instruction Centre Ministery Phase 2 | 000,000 | 8,667,300 | 332.690 | | 303,680 | (64,000) | 332,690 | | | | 0 |
| Raterell Warf Street | 739,801 | 428,101 | 310,400 | | 310,400 | | 310,490 | | | | 0 |
| Colodet : Eur. Assemblity | 10.20 | 196.67 | 2.00 | | 200 | 201 | 2.80 | | | | 0 |
| Quality Bus Certain | 3,002,490 | 116,660 | 884,300 | 2,000,696 | 2,887,010 | 300413 | ORDE | 1,080,009 | | | ۵ |
| Silingham Train Station Improvements | 1800.000 | 24.000 | 1476.000 | | 1,476,000 | 0.00 | 200.00 | 1,276,000 | | | 0 |
| Development and Transport Total | 17,617,688 | 10,883,373 | 4386,108 | 3,137,696 | 6,423,816 | 323,676 | 3,987,346 | 2,606,671 | | | l . |
| Frunti Line Services | | | | | | | | | | | |
| Highways - Planned Works Faloric | 1000 | 933 773 | 40.00 | 201.000 | 200.041 | 91.00 | 2000 | | | | 0 |
| Saed Ealely Crani | 140,200 | 73,400 | (5.40) | 72,300 | 66,600 | | 60,00 | | | | 0 |
| Directional Maintenance on Read-Militaliges | 498,00 | 3,386,000 | 63,89 | 677,000 | 1,60,679 | 1,280,480 | 1,609,79 | | | | 0 |
| Bridge Assess and Elemphoning | 107.00 | 496.435 | 231.60 | 290.000 | 521.605 | 170 | 4000 | 7.86 | | | 0 |
| Medisary Turnel | 1,000,000 | 187,961 | 312,000 | 600,000 | 813,038 | 196785 | 712,039 | 100,000 | | | 0 |
| Maintenance of Traffic Eignats | 240,000 | 19,69 | 4496 | 129,000 | 127,494 | 23,073 | 97,494 | | | | 0 |
| Maintenance of Elevel Lighting | 205.000 | 106.000 | 70.000 | 19.00 | W. 90. | 10.004 | 95.964 | | | | 9 |
| Maintenance of Frontiery | 384,000 | 123,421 | 27,977 | 234,000 | 261,677 | 90279 | 20,077 | | | | 0 |
| Maintenance of Highway Drainage Systems | 20.00 | 194.011 | (17,011) | 120.000 | 100,000 | 17.000 | 105.000 | | | | 0 |

REVANDA CRIMON MILL ON MY FAR ARCHITECTURE OF THE STATE O

| | | | | | 2002/01/poset Programs | | | | Approach Speed Fernanche Later Years | | | T | |
|--|--------------------------------|---|----------------------------------|-----------------------------|--------------------------|-----------------------|-------------------------------|----------|--------------------------------------|-----------------------|-----------------------|-------|--|
| Description Of Enhance | Approved Gross Cod of Britains | Total Repositions from sizes of adoption to IV March 2009 | Balast Forward from Serlar Years | New Approvals for 2000/2010 | Remaining Schools Badgat | Spani and Commitments | Personal Guestian State State | annamen. | 201202 | areases and have pure | Tend Project Variance | them. | |
| Carriageway Micro Surfacing | 489,000 | 218,306 | 6.00 | 236,000 | 245,696 | 100,040 | 240,696 | | 9 | | | . 0 | |
| Maintenance of Off Centagenesy Cycle Insules | 110.000 | 84.000 | | 9.00 | 95.000 | | 0.00 | | 9 | | | | |
| Sighwys Investment Programme | 200.00 | | | 200.00 | 2 000 000 | | 2,000,000 | | | | | . 0 | |
| Highways - Design and Resurboing | 3,310,706 | 2,330,324 | 0,0 | 608,000 | 1,002,401 | | 1,000,401 | | 9 | | | . 0 | |
| Highways - Structures and Turnets | 1,000,462 | 619,425 | 76-020 | 310,000 | 361, CH | 86,774 | 36330 | 4 | 9 | | | . 0 | |
| Subling Safer Communities | 10.04 | 7.07 | | 737 | 7.30 | | 75.20 | | | | | . 0 | |
| Daniey Anhes Eulosey | 845,760 | 123,126 | 377,85 | 639 | 664,667 | | 20,000 | 124,661 | 200,000 | 60.00 | | . 0 | |
| ringuini Turquri Meaures 2006-10 | 288.82 | | | 188.60 | 2,886,662 | | 2,888,692 | | 9 | | | . 0 | |
| Street Entremental Entercement | 276,600 | 201.000 | 26.00 | | 20.012 | | 20.00 | | | | | . 0 | |
| State Crossing ESA | 48,131 | 6,01 | gran | 3,138 | | 1,636 | | | 9 | | | . 0 | |
| Passighing | £ 80 | 20.00 | 2.00 | | 2000 | 100 | 26,000 | 1.000 | | | | 0 | |
| Sessionial Part I sistem | 1,000,001 | 198,441 | | | | (600,266) | 2,000 | 8,000 | 9 | | 7,00 | . 0 | |
| 1226 Oublanding Contractor Issues | 21,607,600 | 21,622,610 | (01.400) | 46,400 | 16,000 | 6.693 | 12,800 | 3,000 | 9 | | | . 0 | |
| Sir Enripe Road | 840,000 | H-745 | 771.20 | | 77.20 | 4.00 | 76000 | 21.211 | | | | . O | |
| Integrated Temport Measures 2008-09 | 6382,633 | 439,94 | 26,07 | 98.03 | | 497,703 | | | 9 | | | . 0 | |
| Improvements to A228 | 2445,800 | 233,194 | UNUM | 100000 | 3,04,67 | 89,400 | 3,414/N | | | | | . 0 | |
| Developer Contributions (S-106) | 60.70 | 16.50 | STAN | | 97.60 | 0.001 | 200,000 | 200.000 | 1766 | | | . 0 | |
| Tool Management | 200,000 | 62,168 | 137,600 | | 197,602 | 07,600 | 117.632 | | 9 | | | . 0 | |
| Uniney Street Car Park | 40,000 | 12,404 | 49,300 | | 45.30 | 6 | 100,000 | 4 | 9 | | | . 0 | |
| Nasie Perlamanue Drari | 1,000,000 | 764.792 | 262.20 | 45.00 | 7920 | 10.703 | 739,200 | | | | | . 0 | |
| Front Line Services Tutal | E-361/0 | 6750 | | | 16,00471 | 2,678,000 | 15.716.404 | 9749 | 2744 | 0.0 | 7.00 | | |

Explicits inserved and south self-recollection and

| | Approved Gross Goal of Bolsons | Total Reputations from data of adoption to in March 2008 | | | 200 2010 Agentual Programma | | | Approach Special Processor for Later Years | | | j | |
|---|--------------------------------|--|--------------------------------|-----------------------------|-----------------------------|------------------------|---------------------------|--|--------|--------------------------|------------------------|--------|
| Description Of Enhance | | | Balaifferent from Select Years | New Approachs for 2009/2019 | Remaining Salvanus Badgan | Sparal and Commissions | Personal Gustum 2000/2016 | announce | 20120 | MINISTER and Sales years | Total Project Variance | tions. |
| Lateure and Culture | | | | | | | | | | | | |
| Company Close Amendy Works | 267,007 | 6,173 | 185,600 | | 197,424 | 2,313 | 101,434 | | | | | 0 |
| Easigate House Improvements | 630.006 | ges | 98.786 | | 97.90 | | 27.802 | 100,000 | 2000 | 20000 | | 0 |
| Stington Fask | 889,000 | 498,642 | 103.368 | | 103,366 | | 103,348 | | | | | 0 |
| Kansumbe County Field | 210,340 | 136,366 | 90,904 | | 90,000 | | 95,994 | | | | | 0 |
| Middle Habital at Shirrey Fields | 79.000 | 11392 | 9879 | | 9.71 | | 9.79 | | | | | 0 |
| Eq.Latery Fund | 686,670 | 107,000 | 100,207 | | 689.267 | | 88207 | | | | | 0 |
| Hilly Findah | 400,000 | 38,00 | 44,000 | | 44,500 | 10,258 | 44,008 | | | | | 0 |
| Deerspaces Section 106 | 140.000 | 7540 | 78.00 | | 9.00 | 18 NO | 9.87 | | | | | 0 |
| Medisary Park Development of Black Lian | 11,100,000 | 3,686,072 | 7,600,608 | | 7,000,408 | (2160) | 7,800,908 | | | | | 0 |
| English Heritage: Local Management Anangement | #10,000 | 134,410 | 210,000 | | 316,694 | | 200,000 | 110,004 | | | | 0 |
| Hand Landscaping within Circumb Maintenance Combast | 140.000 | 9.116 | 89.19 | | 11.402 | 4000 | 0.00 | 61.89 | | | | 0 |
| Lidean Existing | 43,600 | 26,790 | 17,607 | | 17,607 | 16,000 | 17,607 | | | | | 0 |
| for Candidating Central Theatre | 20.000 | | | 20.000 | 20.000 | 19.105 | 9.00 | | | | | 0 |
| Brack Pumping Station Subsidence | 100,000 | | | 100,000 | 106,000 | | 100,000 | | | | | |
| South Treate Sealing | 120,000 | | | 120,000 | 120,000 | | 120,000 | | | | | 0 |
| Surleyin Calley Reloation | 26.000 | | | 26.000 | 20.000 | | 26.000 | | | | | 0 |
| Leiture and Culture Total | 95,344,10 | re/m | 1,614,400 | 265,800 | 1,571,400 | (223,276) | CHOR | 267,466 | 201,00 | 249,000 | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |